

Project Disaster  
or PDM # \_\_\_\_\_

## Quarterly Report

FY \_\_\_\_\_

Quarter # \_\_\_\_\_

Sub-recipient / Jurisdiction Name:: \_\_\_\_\_

1. Do you require a Scope Change and/or an Amendment?

Yes

No

2. Do you require a Period of Performance (POP) Extension?

Yes

No

3. Current Percentage Complete:

\_\_\_\_\_ %

The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended).

4. Total Funds Expended to Date:

\$ \_\_\_\_\_

The Federal and local amount that has been spent on the project to date.

5. Anticipated Final Amount:

\$ \_\_\_\_\_

The estimated cost of project at completion (this may even exceed the obligation amount).

6. Anticipated Completion Date:

\_\_\_\_\_

The date you expect the work to be completed.

7. Work Status: Select One

On Schedule

Delayed

Completed

Suspended

Cancelled

Closed

Other (Please Specify):

8. Cost Status: Select One:

Cost Unchanged

Cost Overrun

Cost Underrun

Other (Please Specify):

### Required

What progress was made this quarter?

Next quarter goals:



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HOUSTON-GALVESTON AREA COUNCIL

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## Change of Scope Request

PDM #: PL-06-TX-2016-06

**Sub-recipient / Jurisdiction Name:** Austin County

**Person(s) Requesting Change:** Joey Kaspar, H-GAC

**Detailed Description of Scope Change Requested:**

Austin County would like to add additional jurisdiction(s) to its Hazard Mitigation Plan that is currently being developed. It is not anticipated that the addition of jurisdiction(s) to the Plan will cause any delay in the completion of the project or generate any additional costs. Below is a complete list of the participating jurisdictions in Austin County's Hazard Mitigation Plan:

Austin County

City of Bellville

City of Brazos Country

City of Sealy

City of Wallis

Town of San Felipe\*

\* Indicates jurisdictions not listed on original contract application. The scope of change would add these jurisdictions to the project.

**Effect on Project Cost:** No Adjustment Requested

**Projected Cost Overrun of approximately:** 0% (No Adjustment)


**Estimated Cost Reduction of approximately:** 0% (No Adjustment)

**Effect on Schedule:** No Adjustment Requested

**Planned Project Completion Date:** 1/31/19 (No Adjustment)

**New Project Completion Date:** 1/31/19 (No Adjustment)

  
Cheryl Mergo; Program Manager  
Houston-Galveston Area Council

  
Date